MINISTERIO DE SALUD

SECTOR : 11 - SALUD
PLIEGO : 11 - MINISTERIO DE SALUD
UND. EJEC. : 005 INSTITUTO NACIONAL DE REHABILITACION

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION DE GASTO DEL MES DE ENERO 2016

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS – EJECUCION ANUAL: PEA	REMUNERACION NOMBRADOS (1)	PEA	REMUNERACION CONTRATADOS (2)	PEA	GUARDIA HOSPITALARIA	PEA	CAFAE (3)	[illegible]	PEA	AETA (4)	[illegible]	TOTAL GENERAL	RECURSOS DIRECTAMENTE RECAUDADOS: CAFAE (3)	CAFAE OCASIONAL (2)	AETA (3)	AETA OCASIONAL (4)	TOTAL MENSUAL
01. CARRERA ADMINISTRATIVA																		
FUNC Y DIRECTIVOS	16	54,617.87	0	0.00	0	0.00	20	44,707.00	0.00	0	0.00	0.00	99,284.67	0.00	0.00	0.00	0.00	0.00
VS													0.00					0.00
F-8													0.00					0.00
F-7													0.00					0.00
F-6													0.00					0.00
F-5	1	6,175.04	0										6,175.04					0.00
F-4	7	34,343.11	0			0.00	10	32,942.00					67,285.11					0.00
F-3	8	30,494.10	0				6	30,184.00					60,678.10					0.00
F-2		0.00	0										0.00					0.00
F-1	1	1,565.42	0				4	1,581.00					3,146.42					0.00
PROFESIONALES	38	77,483.21	0	0.00	0	0.00	21	41,856.00	0.00	0	0.00	0.00	119,339.21	0.00	0.00	0.00	0.00	0.00
SPA	-	0.00	0	0.00			1	0.00					0.00					0.00
SPB	-	0.00	0										0.00					0.00
SPC	1	1,667.74	0				1	2,421.00					5,106.74					0.00
SPD	18	44,722.73	0				5	6,423.00					53,145.73					0.00
SPE	13	23,321.06	0				8	21,589.00					44,216.06					0.00
SPF	4	7,751.66	0	0.00			6	6,423.00					16,174.68					0.00
TECNICOS	141	305,396.69	0	0.00	0	0.00	53	111,654.00	0.00	0	0.00	0.00	416,050.69	0.00	0.00	0.00	0.00	0.00
STA	24	50,558.37	0	0.00			14	26,203.00					76,761.37					0.00
STB	15	31,053.13	0				8	10,923.00					41,976.13					0.00
STC	50	130,395.80	0				6	8,184.00					138,579.80					0.00
STD	32	44,958.46	0	0.00			23	62,783.00					107,741.46					0.00
STE	7	18,492.89	0					1,581.00					20,073.89					0.00
STF	13	31,527.91	0				1	0.00					31,527.91					0.00
AUXILIARES	6	5,755.39	0	0.00	0	0.00	6	8,200.00	0.00	0	0.00	0.00	13,955.39	0.00	0.00	0.00	0.00	0.00
SAA													0.00					0.00
SAB	6	5,755.39					2	8,200.00					13,955.39					0.00
SAC													0.00					0.00
SAD	-	0.00					4	0.00					0.00					0.00
SAE													0.00					0.00
ESCALAFONADOS ADM	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12													0.00					0.00
11													0.00					0.00
10													0.00					0.00
09													0.00					0.00
08													0.00					0.00
SUB-TOTAL ADM (A)	198	443,312.64	0	0.00	0	0.00	80	202,417.00	0.00	0	0.00	0.00	653,229.84	0.00	0.00	0.00	0.00	0.00
PERSONAL CON LABORES ASISTENCIALES																		
PROFESIONALES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SPA		0.00	0	0.00							0.00		0.00					0.00
SPB		0.00	0								0.00		0.00					0.00
SPC		0.00	0								0.00		0.00					0.00
SPD	-	0.00	0	0.00						18	0.00		0.00					0.00
SPE	-	0.00	0							5	0.00		0.00					0.00
SPF	-	0.00	0							1	0.00		0.00					0.00
TECNICOS	0	0.00	2	0.00	12	6,026.63	0	0.00	0.00	87	0.00	0.00	6,026.63	0.00	0.00	0.00	0.00	0.00
STA	-	0.00	0		3	1,059.32				18	0.00		1,059.32					0.00
STB	-	0.00	1	0.00		0.00				13	0.00		0.00					0.00
STC	-	0.00	0		7	5,499.73				43	0.00		3,459.73					0.00
STD	-	0.00	0	0.00	2	216.14				9	0.00		216.14					0.00
STE	-	0.00	1	0.00		0.00				7	0.00		0.00					0.00
STF	-	0.00	0			1,151.44				2	0.00		1,151.44					0.00
AUXILIAR	0	0.00	0	0.00	0	0.00	0	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SAA													0.00					0.00
SAB													0.00					0.00
SAC													0.00					0.00
SAD	-	0.00								1	0.00		0.00					0.00
SAE													0.00					0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12													0.00					0.00
11													0.00					0.00
10													0.00					0.00
09													0.00					0.00
08													0.00					0.00
MEDICOS	47	351,382.38	0	0.00	16	8,066.63	0	0.00	0.00	0	0.00	0.00	359,4[illegible]	0.00	0.00	0.00	0.00	0.00
N-5	20	159,132.33	0		1	4,162.01		0.00			0.00		163,294.34					0.00
N-4	-	0.00	0		2	0.00		0.00			0.00		0.00					0.00
N-3	9	67,955.16	0		2	3,112.83		0.00			0.00		71,067.99					0.00
N-2	1	7,958.53	0		3	0.00		0.00			0.00		7,958.53					0.00
N-1	17	116,336.26	0		7	791.79		0.00			0.00		117,128.05					0.00
ENFERMERAS	16	56,079.33	0	0.00	15	10,565.58	0	0.00	0.00	0	0.00	0.00	65,926.51	0.00	0.00	0.00	0.00	0.00
14	7	29,030.33	0		7	3,686.96		0.00			0.00		32,716.29					0.00
13	1	3,694.00	0		1	976.14					0.00		4,670.14					0.00
12	-	0.00	0			0.00					0.00		0.00					0.00
11	2	7,110.00	0		2	1,831.08					0.00		8,941.08					0.00
10	5	15,245.00	0		5	4,090.40					0.00		20,335.40					0.00
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V													0.00					0.00
IV													0.00					0.00
III													0.00					0.00
II													0.00					0.00
I													0.00					0.00
CIRUJANO DENTISTA	2	8,672.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	8,672.00	0.00	0.00	0.00	0.00	0.00
V	2	8,672.00									0.00		8,672.00					0.00
IV													0.00					0.00
III													0.00					0.00
II													0.00					0.00
I													0.00					0.00
TECNOLOGOS MEDICOS	88	301,562.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	301,562.00	0.00	0.00	0.00	0.00	0.00
VIII	27	110,097.00									0.00		110,097.00					0.00
VII	-												0.00					0.00
VI	1	3,515.00									0.00		3,515.00					0.00
V	16	63,190.00									0.00		63,190.00					0.00
IV	40	124,760.00									0.00		124,760.00					0.00
PSICOLOGOS	18	58,209.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	58,209.00	0.00	0.00	0.00	0.00	0.00
VIII	6	24,266.00									0.00		24,266.00					0.00
VII	1	3,694.00									0.00		3,694.00					0.00
VI	-												0.00					0.00
V	3	10,465.00									0.00		10,465.00					0.00
IV	6	19,784.00									0.00		19,784.00					0.00
OTROS PROF DE LA SALUD NIVELES PUP (28,37,45,55)	24	86,487.73	2	0.00	0	0.00	0	0.00	0.00	1	0.00	0.00	86,487.73	0.00	0.00	0.00	0.00	0.00
VIII	6	22,468.00	1								0.00		22,468.00					0.00
VII	-		0										0.00					0.00
VI	-		0										0.00					0.00
V	5	17,975.00	0								0.00		17,975.00					0.00
IV	10	33,156.00	0	0.00							0.00		33,156.00					0.00
III	1	2,888.73	1							1	0.00		2,888.73					0.00
II			0										0.00					0.00
I			0										0.00					0.00
SUB TOTAL ASISTENCIAL (B)	180	882,392.44	4	0.00	33	26,673.34	0	0.00	0.00	138	0.00	0.00	909,073.28	0.00	0.00	0.00	0.00	0.00
SUB TOTAL PEA NOMBRADOS (A+B)	380	1,327,205.20	4	0.00	33	26,673.34	99	202,417.00	0.00	138	0.00	0.00	1,561,302.12	0.00	0.00	0.00	0.00	0.00
CUOTA PATRONAL	327	52,007.53											52,007.53					0.00
MEDICO RESIDENTE	0	0.00			49	1,143.73				16	0.00		1,143.73					0.00
SERUMS		0.00											0.00					0.00
DESTACADOS	3	2,740.84				0.00	4	8,242.00		2	0.00		10,982.84					0.00
2.1.19.37		0.00		0.00									0.00					0.00
2.1.19.12		0.00		0.00									0.00					0.00
2.1.19.31		0.00											0.00					0.00
2.1.19.11		0.00											0.00					0.00
2.3.28.16		5,011.93											5,011.93					0.00
SUB TOTAL (C)	3	2,740.84	0	0.00	49	1,143.73	4	8,242.00	0.00	20	0.00	0.00	12,126.57	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL	383	1,380,348.12	4	0.00	82	27,803.87	103	215,399.00	0.00	139	0.00	0.00	1,625,526.68	0.00	0.00	0.00	0.00	0.00

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS G.G.2.[illegible]: PEA	PENSION (1)
01. CARRERA ADMINISTRATIVA		
FUNC Y DIRECTIVOS	6	12,479.67
F-8		
F-7		
F-6		
F-5		
F-4	1	3,601.52
F-3	5	8,878.15
F-2		
F-1		-
PROFESIONALES ADMINISTRATIVOS	17	25,366.78
PROFESIONAL SPA	1	1,596.58
PROFESIONAL SPB	5	7,781.04
PROFESIONAL SPC	6	6,709.78
PROFESIONAL SPD	4	5,639.62
PROFESIONAL SPE	1	1,337.79
PROFESIONAL SPF		
TECNICOS ADMINISTRATIVOS	61	94,511.48
TECNICO STA	54	82,015.06
TECNICO STB	6	10,256.89
TECNICO STC	1	1,239.51
TECNICO STD		
TECNICO STE		
TECNICO STF		
AUXILIARES ADMINISTRATIVOS	6	0.00
AUXILIAR SAA		
AUXILIAR SAB		
AUXILIAR SAC		
AUXILIAR SAD		
AUXILIAR SAE		
ESCALAFONADOS ADM.	0	0.00
12		
11		
10		
9		
08		
SUB-TOTAL ADM (A)	[illegible]	[illegible]
PROFESIONALES DE LA SALUD		
MEDICOS	6	21,373.87
N-5	5	18,285.59
N-4	1	3,088.26
N-3		
N-2		
N-1		
ENFERMERAS	3	4,099.94
14		
13		
12	3	4,099.94
11		
10		
OBSTETRICES	0	0.00
V		
IV		
III		
II		
I		
CIRUJANO DENTISTA	1	1,625.41
V		
IV		
III	1	1,625.41
II		
I		
TECNOLOGOS MEDICOS	12	17,637.79
VIII		
VII	6	8,762.33
VI	5	7,183.68
V	1	1,711.76
IV		
PSICOLOGOS	3	4,496.63
VIII		
VII	1	1,729.05
VI		
V	1	1,440.04
IV	1	1,327.56
OTROS PROF DE LA SALUD NIVELES PUP (28,37,45,55)	3	4,599.34
VIII		
VII	1	1,557.63
VI	2	3,041.71
V		
IV		
III		
II		
I		
SUB TOTAL ASISTENCIAL (B)	25	34,822.98
SUB TOTAL PEA NOMBRADOS (A+B)	110	165,880.90
NO RENOVABLES	2	3,422.00
[illegible]		0.00
[illegible]		
[illegible]		
[illegible]		
MUNICIPALIDAD DE LIMA		
TOTAL GENERAL	[illegible]	[illegible]

Lic. Adm. Israel William Ruiz Gamarra
CLAD N° 11077
Jefe de Equipo de Remuneraciones
Instituto Nacional de Rehabilitación
"Dra. Adriana Rebaza Flores" Amistad Perú-Japón

Lic. Adm. Mario Antonio García Camacho
CLAD N° 11008
Jefe (e) de la Oficina de Personal
Instituto Nacional de Rehabilitación
"Dra. Adriana Rebaza Flores" Amistad Perú-Japón